

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1545-01
Bill No.: HB 635
Subject: Children and Minors; Emergencies; Department of Public Safety
Type: Original
Date: February 13, 2015

Bill Summary: This proposal changes the laws regarding the Amber Alert System and establishes Hailey's Law.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Criminal Justice Network and Technology Revolving	(\$120,000)	(\$14,400)	(\$14,400)
Total Estimated Net Effect on <u>Other</u> State Funds	(\$120,000)	(\$14,400)	(\$14,400)

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on FTE	0	0	0

☒ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Oversight was unable to receive some of the agency responses in a timely manner due to the short fiscal note request time. Oversight has presented this fiscal note on the best current information that we have or on prior year information regarding a similar bill. Upon the receipt of agency responses, Oversight will review to determine if an updated fiscal note should be prepared and seek the necessary approval of the chairperson of the Joint Committee on Legislative Research to publish a new fiscal note.

In response to a similar proposal from 2014 (HB 2248), officials from the **Department of Public Safety - Missouri Highway Patrol** stated to comply with this proposed legislation, the Amber Alert System will need to be integrated into the Missouri Uniform Law Enforcement System (MULES). The Communications and Technology Division states that to add a separate template to the system, there will be a cost of approximately \$150,000. In addition, there will be a monthly service fee of \$1,200.

Currently, funding is being proposed to enhance the system. If this funding is approved, the Patrol believes the remaining impact will be minimal and can be absorbed. However, if the proposed funding is not received, the Patrol will submit a decision item request.

Oversight notes that within the HB 8 budget bill in the current session is a \$120,000 appropriation from the Criminal Justice Network and Technology Fund for "an interface between the Missouri Uniform Law Enforcement System (MULES) and the Amber Alert System." Oversight will reflect in the fiscal note a \$120,000 expenditure in FY 2016, and annual maintenance costs of \$14,400, all from the Criminal Justice Network and Technology Fund.

The balance of the Criminal Justice Network and Technology Revolving Fund (0842) fund at the end of January 2015 was \$597,271.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
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**CRIMINAL JUSTICE NETWORK
 AND TECHNOLOGY REVOLVING
 FUND**

<u>Costs - Missouri Highway Patrol - Integration of MULES and the Amber Alert System</u>	<u>(\$120,000)</u>	<u>(\$14,400)</u>	<u>(\$14,400)</u>
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ESTIMATED NET EFFECT TO CRIMINAL JUSTICE NETWORK AND TECHNOLOGY REVOLVING FUND	<u>(\$120,000)</u>	<u>(\$14,400)</u>	<u>(\$14,400)</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

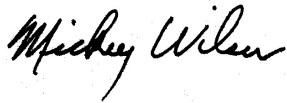
FISCAL DESCRIPTION

The bill establishes Hailey's Law that requires the Missouri uniform law enforcement system to be integrated into the Amber Alert System to expedite the reporting of child abductions..

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety - Missouri Highway Patrol

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
February 13, 2015

Ross Strobe
Assistant Director
February 13, 2015